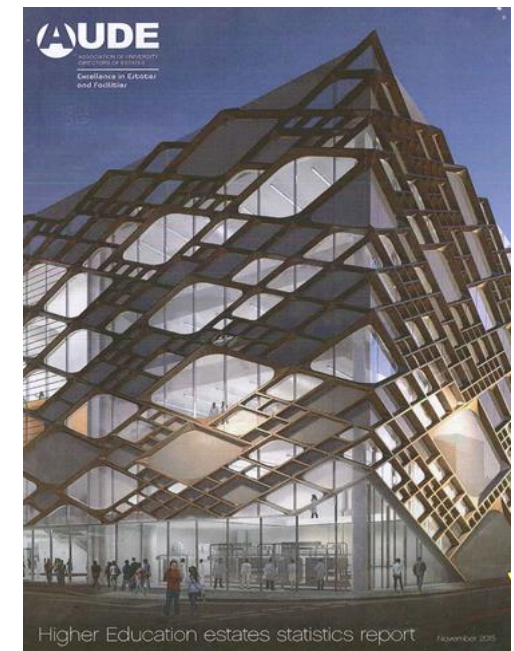
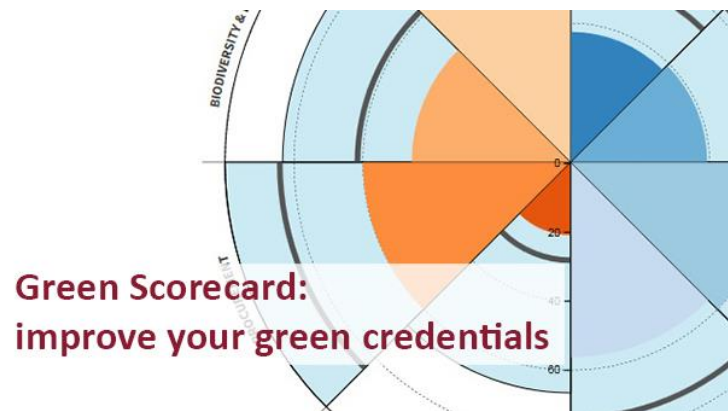


Data, evidence
and reporting;

The use of Estates Management Statistics in the UK HE sector

Sue Holmes
Director of Estates and
Facilities Management
Oxford Brookes University



Estate quality is linked to student choice and expectations.

Estate Context



Surveys show that students expect **high quality facilities and services** as part of their university experience.



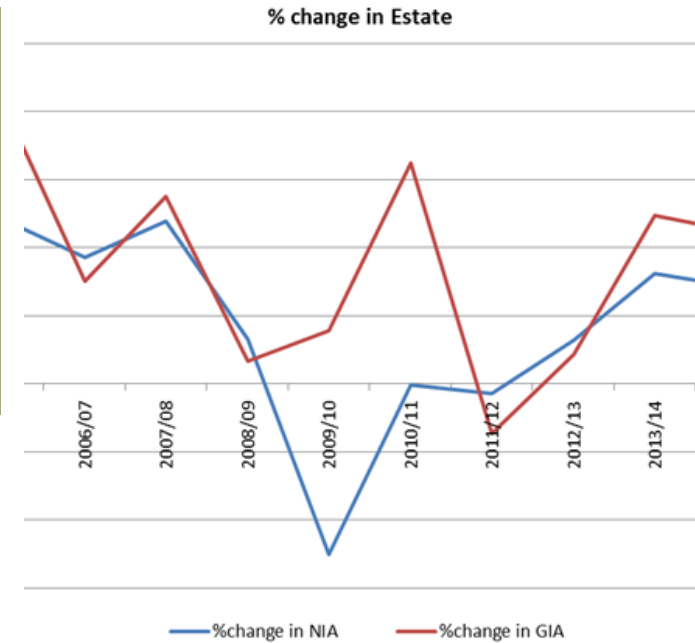
Ensure we deliver the best experience for students and staff?

20 year
tradition
of
collecting
and
refining
data

UK estate sector size
+21,000,000 m² GIA
non-residential



Background
Increasing costs
More competition

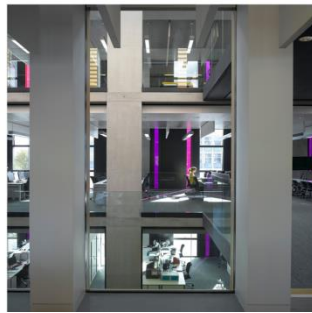


Balance of GIA to NIA

Changing need



+6,000,000
m² GIA of
wholly
owned
residential



650
lines of
data

Staff & student fte

Trended
data

Sector and
institutional
comparison

Utilities
Carbon
H&S

Cost

Comparative
data

Quality



Use

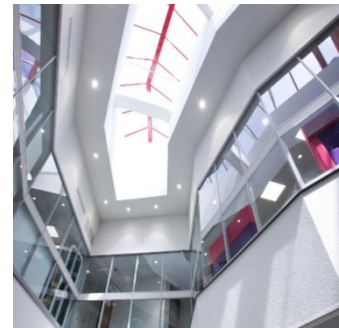
Size

CIF metrics

Income

Expenditure

Condition



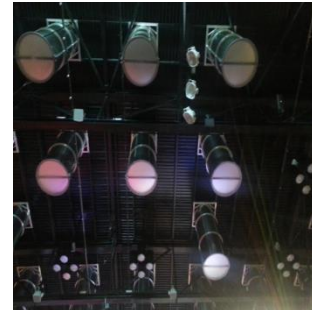
Drive and deliver a sustainable estate

Cost management and investment drivers

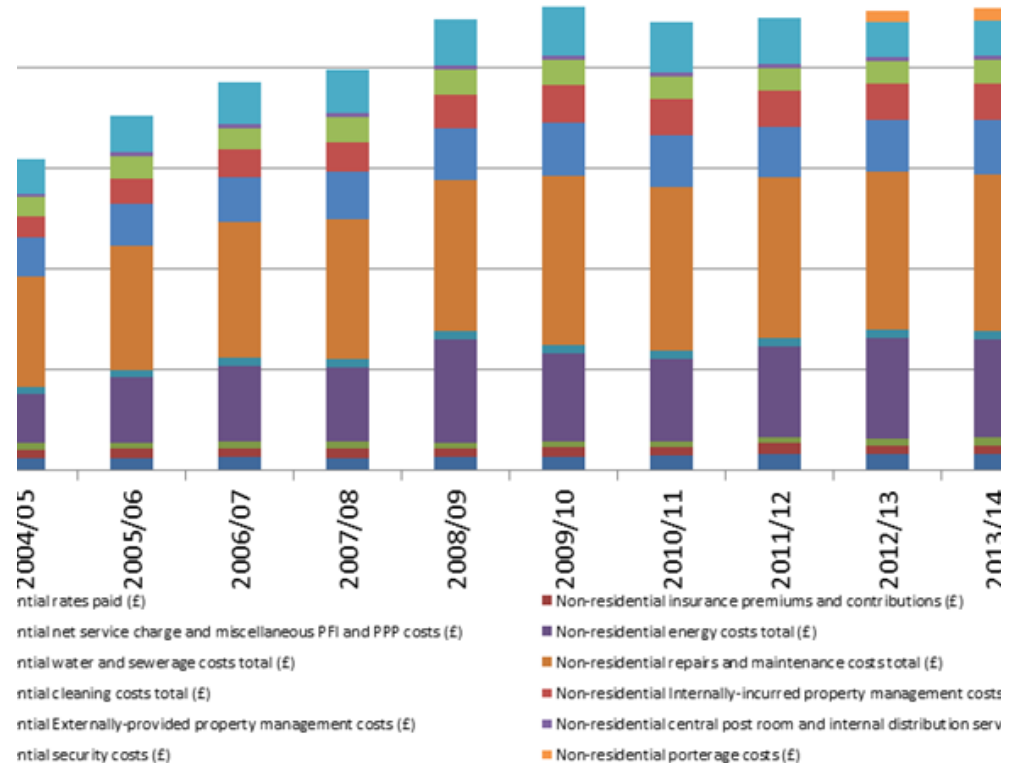
Increasing costs revenue and capital



Generating surpluses for investment



Total Property Costs £ per m²



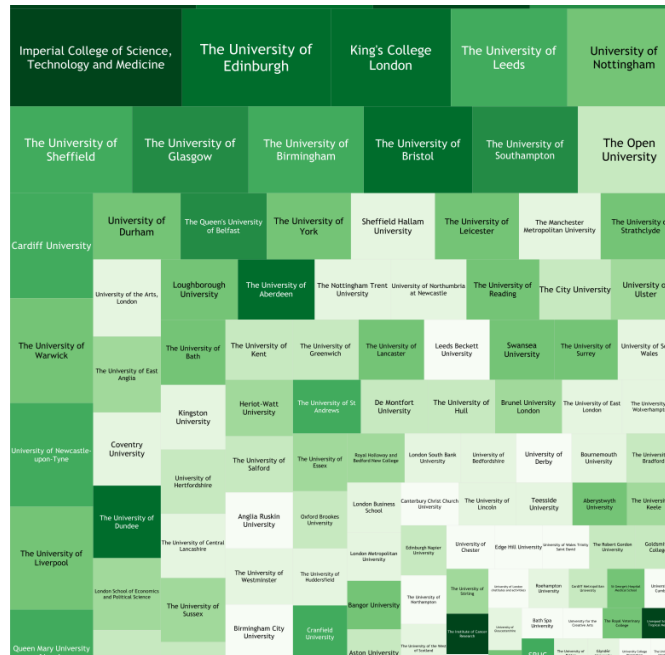
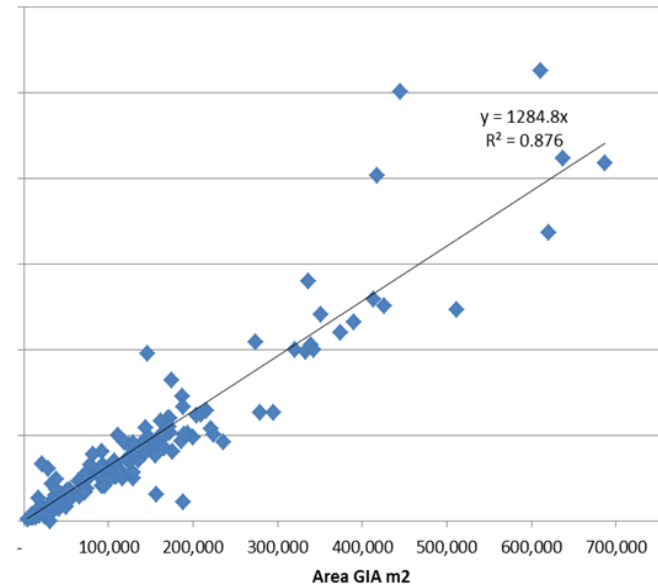
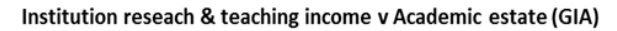
77% of students say that facilities play a role in their university choice, with the only factor marginally more important reported as the course itself (AUDE, 2014)



Over £2.75_{bn}
invested in
non-residential
estates
projects in
2014/15

Quality
Cost
Compliance

HE generating average
£1284/m² in 2014/15



79% in Condition A or B.

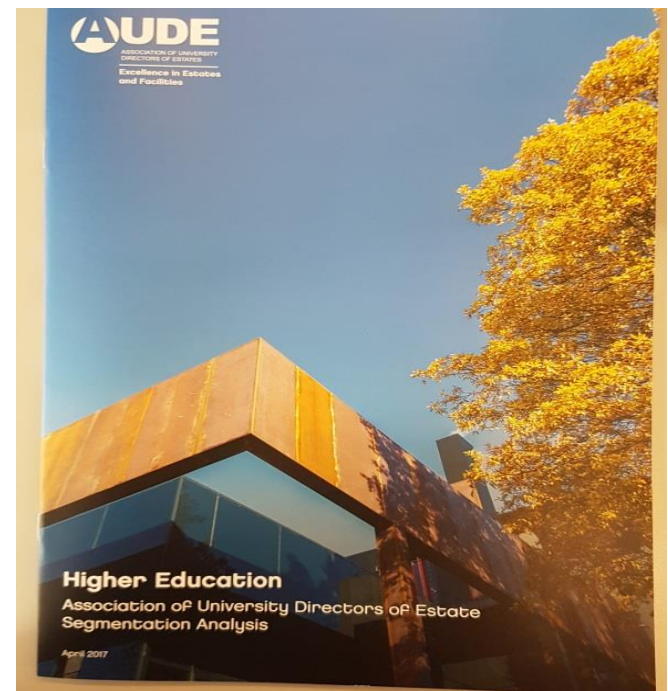
.. always
creating the
campus of
the future

Correlation
size:
income

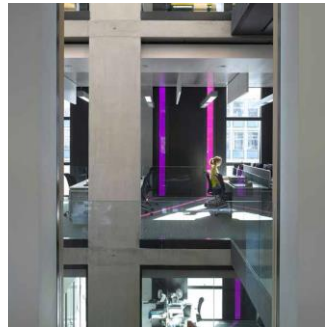
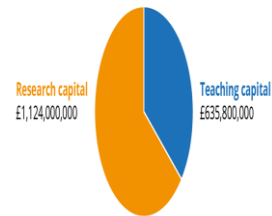
AUDE and HEFCE KPI's



Segmentation
Dig beneath the
data



Total HEFCE Capital Investment Funding (CIF)
2011-12 to 2017-18



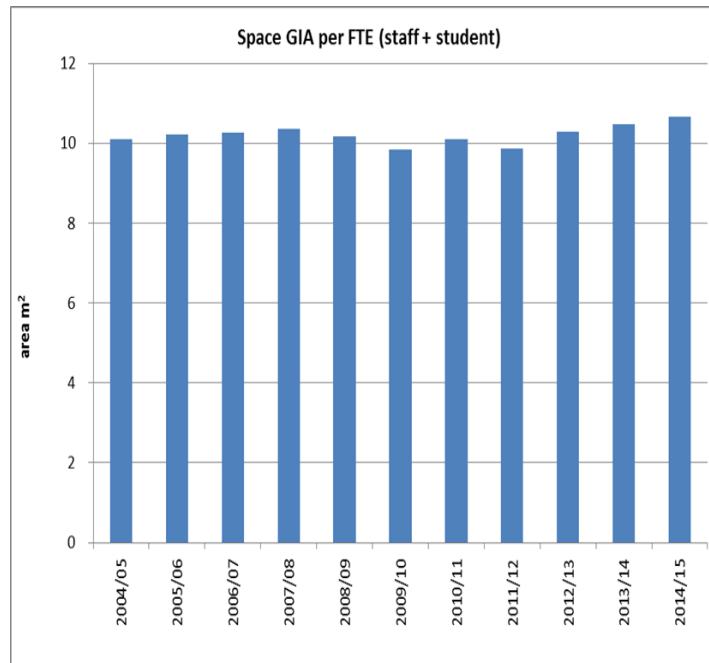
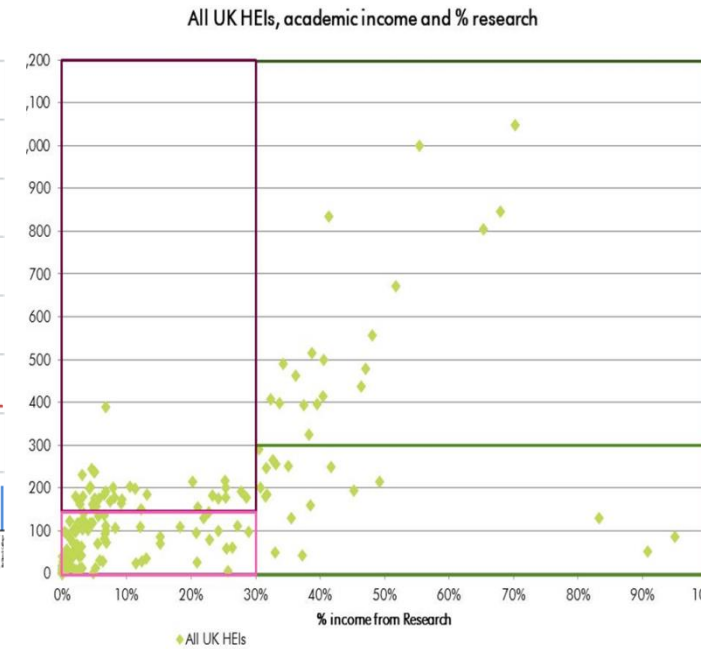
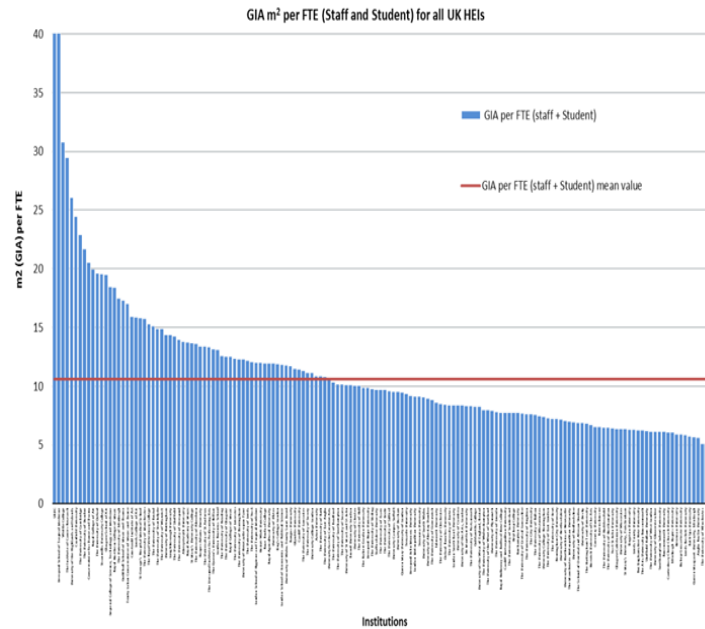
Better
comparisons

Trended data
documents sector
improvements

Set
targets



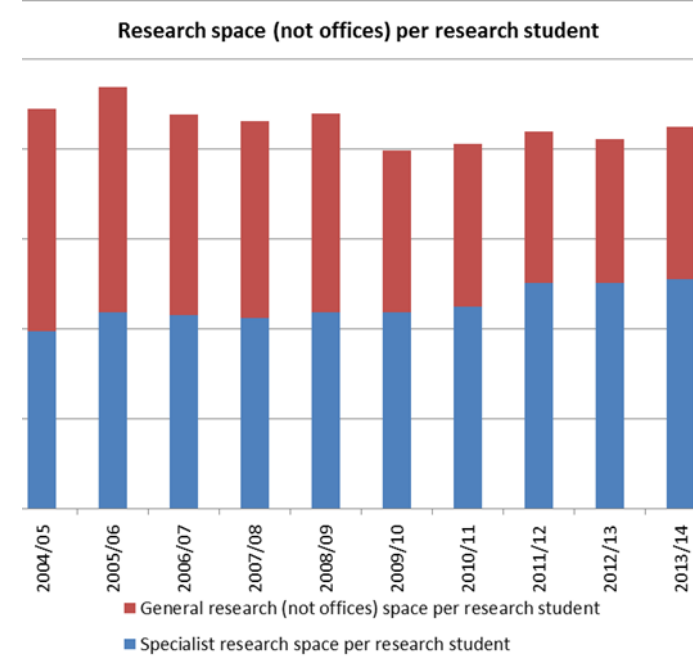
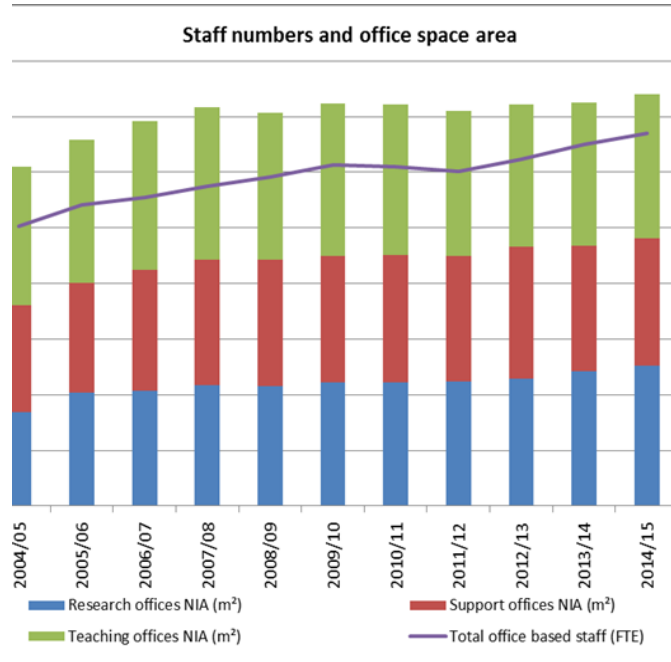
AUDE and HEFCE KPI's



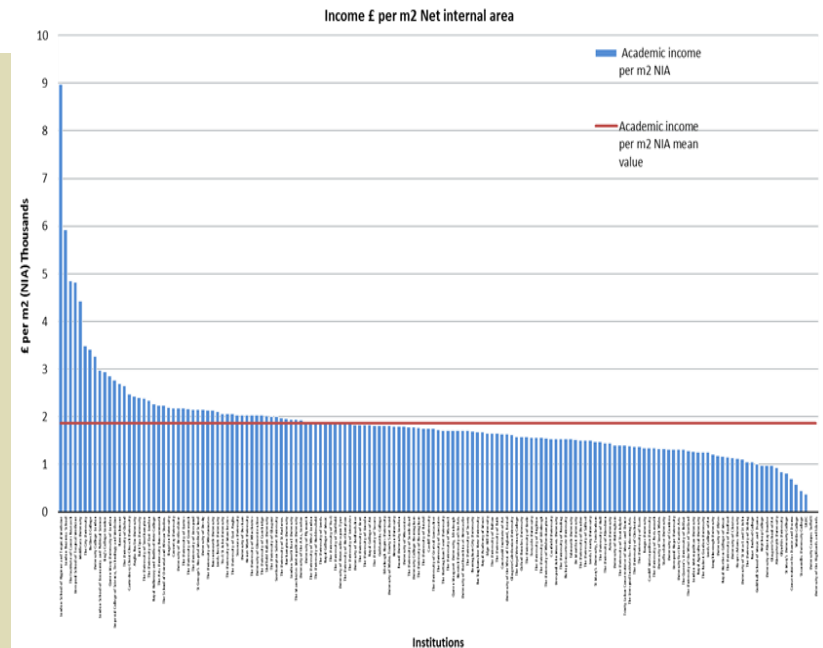
National reports
Comparator data

Peer comparisons
HEIDI tools

Meaningful use of data



Different range of
reports for data
and metrics



Moving forward



Links to league tables



AUDE
Annual reports

VFM

Setting standards and validating decisions



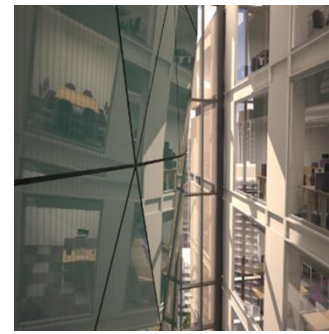
Managers
Senior and department staff

Investment plans

Business planning

Governing body interest

Efficiency targets



- Questions?

